

Grant Applications for Corsham on 21/01/2021

ID	Grant Type	Project Title	Applicant	Amount Required
4001	Community Area Grant	New Shower plantboilers for showers facilities at Corsham RFC	Corsham Rugby Football Club	£5000.00
3934	Community Area Grant	Colerne RFC perimeter fencing and training courses	Colerne Rugby Football Club	£4385.00
4005	Health and Wellbeing Grant	When Dolly Met Dom	Bleeding Nora	£1000.00
3951	Health and Wellbeing Grant	Bring back the smile.	Corsham Community Club	£2000.00

ID	Grant Type	Project Title	Applicant	Amount Required
4001		New Shower plantboilers for showers facilities at Corsham RFC	Corsham Rugby Football Club	£5000.00

Submitted: 04/01/2021 18:19:48

ID: 4001

Current Status: Application Appraisal

To be considered at this meeting: tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New Shower plantboilers for showers facilities at Corsham RFC

6. Project summary:

In 2019 the rugby club upgraded its sewerage treatment plant phase 1 in addition to its shower area phase 2 - i.e. new floor ceiling and shower fittings/pipes. It is now seeking to embark on phase 3 by providing two energy efficient heat pump cylinders a new boiler with vertical flue system plus a cold-water pressure boosting system. The works in phase 3 to upgrade the plant system equipment will fully complete the planned project to upgrade the clubs shower facilities. The current plant is both inefficient and outdated given it is 32 years old.

7. Which Area Board are you applying to?

Corsham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN13 9QG

9. Please tell us which theme(s) your project supports:

Children & Young People

Environment

Health and wellbeing

Leisure and Culture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2020

Total Income:

£65596.18

Total Expenditure:

£38442.50

Surplus/Deficit for the year:

£27153.68

Free reserves currently held:

(money not committed to other projects/operating costs)

£7153.68

Why can't you fund this project from your reserves:

£20000 of the end of year surplus was grant income received for the new sewerage treatment plant phase 1 - as detailed in Q 6. This was spent in September 2020 when the new sewerage plant was commissioned. The remainder of the reserves i.e. £7153 is being held to keep the club solvent during the forthcoming months as there will be no rugby until September 2021 and little revenue income. We need to protect our reserves in order to remain solvent.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£13712.80			
Tota	al required fa	rom Area Board	£5000.00		
(Iter	enditure mised enditure)	£	Income (Itemised income)	Tick if income confirmed	£
	eat pump nders	5311.20	Corsham Town Council		5000.00
1x b	oiler and	3062.40	Club reserves & sponsorship	yes	3712.80
	water sure ster	5339.20			

Total £13712.8 £8712.8

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Corsham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The main benefactors of the shower plant equipment will be the current and future users of the club which offers sport and social opportunities to all age groups. Although the core business of the rugby club is clearly to play and offer opportunities in the sport of rugby it also plays host to a number of local clubs and societies. In 2021 the club will host two large sub-regional bicycle events. Both hirers require shower facilities. It is a prominent club and part and parcel of the town's community sports and cultural offer. A number of other groups and societies use the rugby club as do the local primary/secondary schools. Corsham RFC plays a part in promoting Corsham as a place to live work and play given its prominence in the Southern Counties South League and the Dorset Wiltshire leagues and has a vibrant and active mini junior section. The rugby club has placed Corsham on the national map by

providing young people who have gained international honours playing for England at U16 U18s and England Student grades and recently one for the England Deaf team. Some achievement given the plethora of rugby clubs in the county and local area.

14. How will you monitor this?

This is a capital project to provide new shower plant equipment. The project will be overseen by a professional and accredited contractor. One of the Committee members is experienced in this specialist area and will act on the club's behalf to ensure the project is successfully delivered on time within budget and meeting fully operational and compliant.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Rugby Club nominated Safeguarding Officer - registered with the RFU

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The rugby club will continue to operate via ongoing membership subscriptions sponsorship bar sales and other miscellaneous income such as kit sales and donations.

17. Is there anything else you think we should know about the project?

Phases 1 to 3 as detailed in Q6 will cost c41500

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

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	393/1	Colerne RFC perimeter fencing and training courses	Colerne Rugby Football Club	£4385.00

Submitted: 09/11/2020 15:03:04

ID: 3934

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Colerne RFC perimeter fencing and training courses

6. Project summary:

To fund the construction of a permanent perimeter fence to both sides of the pitch and to provide 11 number first aid training courses by the St. Johns Ambulance and to provide 10 number Rugby ready courses. All the courses will be taken up by volunteers. It is our intention to provide 8 first aid courses to cover the Panthers mini rugby section and 3 number free courses to Colerne FC Colts mini football team volunteers.

7. Which Area Board are you applying to?

Corsham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 8AT

9. Please tell us which theme(s) your project supports:

Children & Young People

Safer communities

Other

If Other (please specify) sport and fitness

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2020

Total Income:

£70728.00

Total Expenditure:

£45330.00

Surplus/Deficit for the year:

£25398.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£31198.93

Why can't you fund this project from your reserves:

Our reserves are split into 2 accounts. Our current account stands at £8946.44 at 31 Oct 2020 and is used to pay off all outstanding invoices. We are budgeting for a £7000.00 loss this year and estimate that the current account will be exhausted by the summer of 2021. Our savings account amounts to £22252.49 which has been put aside to part fund future facility projects. We have presently allocated 20000.00 to our new floodlights which we hope to be able to fund in 2021-2022 at an approximate cost of £50000.00 and £2250.00 against the pitch barrier project. We also still owe 10000.00 against 20000.00 of loans taken out to fund the changing room project and we have just over 2 years' worth of repayments still to make. Our building fund in part is a reserve against that debt while we try to maintain 6 months' worth of reserve in our current account however with the effects of Covid our clubhouse has been closed since March 2020 with a very dramatic reduction in income.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £8771.04 Total required from Area Board £4385.00

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised confirmed \pounds

perimeter fence ex duralock	6865.04	our reserves	yes	2230.00
1st aid courses ex St. Johns	726.00	application to Tesco community fund		500.00
Rugby Ready courses	180.00	application to Sport England covid support grant		906.00
labour to erect fence	750.00	labour 5 days in kind	yes	750.00
concrete to erect fence	250.00			
Total	£8771.04			£4386

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Corsham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The coach training will allow our mini rugby coaches to be up skilled to the benefit of the young children training each Sunday and we hope that this will be the start of a desire to move through the different coaching badges on offer. The first aid courses will allow us to meet our obligations to have fully trained first aides in place at each Sunday session and we intend to offer 3 places FOC to the junior football club who have a similar requirement to meet on their Saturday sessions. The first aid training will also generate more able support to the local community whilst providing quality support to the children at training sessions. The fencing will upgrade the facilities at the rugby club and in time will enable us to sell advertising boards which will be a totally new income stream that can then be invested in further facility improvements for the benefit of generations to come. The project meets the Parish Councils desire to see improvements in the sporting facilities provided in the village and the surrounding areas.

14. How will you monitor this?

We will see a tangible and measurable benefit from any income derived from selling advertising boards. The 1st aid training will not show a measurable benefit but will help us to meet our Health and Safety obligations whilst coach training benefit will manifest itself in an improved coaching experience to the children that partake.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Our safe guarding officer is Stephen Bell and he ensures that all volunteers that teach the children are DBS checked and these records are held on the RFU central system GMS to which all club officers have access too. We have a published safeguarding policy displayed in the club house and on our website and the matter is a standing item on our management meetings. Our fencing erection will be carried out by our facilities manager who runs his own local building company while the courses will be led by professionals in their field.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Rugby club will continue to operate after the funding has been used as it has done since its formation in 1985 through its normal funding streams from membership club house sales donations and fund raising. Hopefully with the news of a vaccine it might be possible to return to normal life sooner than anticipated however our current budgeting is worked on the basis of no return to adult rugby until September 2021.

17. Is there anything else you think we should know about the project? NA

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Health and Wellbeing Grant	When Dolly Met Dom	Bleeding Nora	£1000.00
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Submitted: 05/01/2021 21:00:25

ID: 4005

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Health and Wellbeing Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

When Dolly Met Dom

6. Project summary:

We are working in association with Pound Arts to create our debut production When Dolly Met Dom. It is a one-woman show about the role of mental health in romantic relationships. It uses gestural language inspired by theatre and literature for children - this is witty naughty innovative children's theatre for adults. We create a fully immersive and accessible performance space encouraging audience interactivity with integrated games and prepost show creative activities. It is a hopeful hour-long experience that will engage audiences in positive conversations around mental health and give them a great night out.

7. Which Area Board are you applying to?

Corsham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN13 9HX

9. Please tell us which theme(s) your project supports:

Health and wellbeing

Leisure and Culture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£2270.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Trailer	300.00	Unity Theatre Trust	yes	300.00
Lighting Practicals	500.00	Exuberant Trust	yes	500.00
Audience Development Marketing	470.00	Corsham Town Council		470.00
Event Costs Actors Fee	300.00	Wiltshire Area Board		1000.00
Event Costs Design	200.00			
Event Costs Lighting	200.00			
Event Costs Sound	100.00			

Event Costs

InsuranceCovid 100.00

Event Costs

Hospitality

100.00

Total £2270 £2270

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Corsham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project is the first stage of development and we would like to share a performance free of charge to the Corsham community. Our vision is of a world where going to see a theatre show with friends is a typical and enjoyable part of everyone's cultural lives and so we want to work with our community to learn what they want and expect from a night out. We hope this project will benefit the Corsham community after months of lockdown and limited access to live entertainment. It will also be an opportunity to open up conversations about mental health between intergenerational audiences in a low pressure and accessible way which will be incredibly beneficial given the increase in numbers during the pandemic of individuals suffering with their mental health. Our long-term goal is to tour this production in Autumn 2021 to Corsham Lacock Box and Colerne. These parishes will be the focus of our audience development activities this year. We will identify volunteers in these parishes and invite them to engage in a consultation process as part of our research and development activities. Our purpose is to make more theatre for more people. This means we try to tackle geographical financial disability and cultural barriers that may prevent people from engaging with our work. We aim to engage a diverse audience in fun and affordable theatre experiences that serve to tackle loneliness and social isolation celebrate community and join people together in creativity to improve health and wellbeing.

14. How will you monitor this?

The money we have received from funders will go towards audience development costs to promote the sharing within the community. This would include an advertisement in the town newsletter posters around the town in local community venues and through social media advertising for targeted groups in Corsham. We will also put the money towards creating a trailer for the show which will be distributed online and through QR codes on posters. Through our digital marketing we will be able to monitor who is engaging with our events. We will also encourage the audience to give feedback forms after the event where we can monitor levels of engagement. This will include questions about the content of the show how it benefited them and how we can improve the audience experience.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Between the company members we have DBS checks first aid training and have had safeguarding training when we have worked with children. We do not need references for staff as we formed as a company rather than a recruitment process. In regards to working with volunteers they will need to provide references read our Equality Diversity and Inclusion policy and our Health Safety policy. They will not need DBS checks as they will not be working with children or vulnerable adults. When working at a venue we carry out an access audit and risk assess for the needs of staff volunteers and audiences. We will make sure there is a first aid kit always available on site. Volunteers will be given an evacuation briefing and will follow Covid compliant measures which will be dependent on government advice at the time. If at any time staff or volunteers feel unsafe they can come to Ali Hunter who is our nominated safeguarding contact.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to fund this project with the funding and support in kind we have received from other funders and Pound Arts. Whilst this is our first production with Bleeding Nora we individually have experience managing budgets of up to 30000 and we are confident that if successful we will use the Wiltshire Council funding efficiently. This event is the first phase of development for the project. After the event we will be applying to Arts Council England to use the research and audience feedback to further develop the production. This will then tour across Corsham Lacock Box and Colerne.

17. Is there anything else you think we should know about the project?

This is the first phase of a year-long project which will culminate in a tour. This is not a capital project. This is a vital stage of development to support us in fulfilling our ambition of creating high-quality touring theatre for the Wiltshire population. Phase 1 - Research Event 2270.00 This is the first phase where we would use your funding alongside Corsham Town Council Exuberant Trust and Unity Theatre trust to create an event that will test our narrative test our design elements in unconventional space and test audience experience and response to interactive elements. Please refer to question 10 for financial breakdown on this section of the project. Phase 2 - Development 6510.00 We will apply for funding from the Arts Council to develop the production after the research event. Arts Council funding is contingent on networking and financial support from other sources which is why your help would be incredibly valuable. This will allow us to spend a week of research development time at Pound Arts to - Develop the themes and a connection between narration and physical life of show - Work with an access consultant and explore creative captioning -Evaluate and implement audience consultation and feedback- Create the foundation of the show ready for touring in the Autumn. Budget250.00 Access Consultant Fee 3500.00 Creatives Wages for 1 week Director Producer Designer Lighting Designer Actor Stage Manager 500.00 Accommodation for 1 week for creatives outside of Wiltshire 300.00 Travel for 1 week for creatives outside of Wiltshire 500.00 Creative Captioning Materials 100.00 Props1000.00 Camera 50.00 Hospitality310.00 Contingency 56510.00 TOTAL Phase 3 -Tour 2858.50 We will create a touring show that meets our core objectives and is suitable for a localised Wiltshire audience through a process that prioritises and develops positive audience partner and stakeholder relationships. We want to create work for parish audiences in Corsham Lacock Box and Colerne. We have put together an estimated budget for the tour but this is dependent on many factors the agreements we make with venues the ticket price the number of audience members allowed in a venue due to social distancing and Pound Arts in terms of what support they can offer us. This is also contingent on Phase 1 and 2 of the yearlong project. We will see how successful our marketing strategy is in the research event and potentially use it again when marketing the tour as demonstrated in the budget below. Outgoings 500.00 Creatives Wages 1 week for Actor Stage Manager 270.00

Marketing Costs 1000.00 Venue Hire Incomings 2000.00 Ticket Sales Estimated at 10.00 per ticket 50 audience members per performance 4 performance 858.50 Pound Arts Support TBC - a contribution to venue hire fees dependent on ticket sales. We will not make any profit. Any profit made would go back to Pound Arts to reimburse their contribution.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3951	Health and Wellbeing Grant	Bring back the smile.	Corsham Community Club	£2000.00
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Submitted: 23/11/2020 17:37:32

ID: 3951

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Health and Wellbeing Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bring back the smile.

6. Project summary:

We now need new tools in these strange times. We have had some events at the Pound for afternoon tea for just a small number of clients. This has been worthwhile to get some clients out but has used up any spare cash the club had. We need to update the printer we use to be able to print our own leaflets posters and handouts. Plans are in place with the Coop to have a table in the shop with leaflets so we can talk to people. The banners would help us to advertise the club and what we do.

7. Which Area Board are you applying to?

Corsham

Electoral Division

8. What is the Post Code of where the project is taking place? SN13 9DN

9. Please tell us which theme(s) your project supports:

Health and wellbeing Leisure and Culture Older People Our Community

Transport

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held: (money not committed to other projects/operating costs) £

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

	Total	£5648			£3648
	Other items needed for events	3648.00	Wilts Community Foundation grant	yes	3648.00
	paper ink Office equipment	150.00	Area Board		0.00
	Help with Printer	300.00	Area Board		0.00
	Advertising Banners	350.00	Area Board		0.00
	Make the club Weekly	800.00	Area Board		0.00
	New Events at Pound	400.00	Area Board		0.00
	Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Total required from Area Board		£2000.00			
Total Project cost		£5648.00			
П					

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Corsham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The people in the local community will directly benefit from the work we do We aim to get to as many people as we are able to get to we have 6 new clients over lock down already I think we will have many more then the club re-opens. we now have plans once it is safe to

do so to become a weekly club with lunch club staying twice a month on the other weeks we will be doing other things like going out for lunch or visits to gardens houses museums and local events. The clients who visit us on a regular basis we have seen a great change in their outgoing nature after coming to the club they say they miss the conversations and the friends they have made at the club. Many of are clients see coming to the club as a social outing a change to meet other people there would not normally meet. We now have the ability to run the club on a weekly basis when we reopen so it will be important to keep it fresh and not stagnate and become stale.

14. How will you monitor this?

In these times we will have a Track and Trace system in place as per government guidance. and we always take details of the people that come to the club. Every one of them is a person we speak to them to find out why they have come and do we have to be aware of anything to do with their health. i.e. allergy's or health issues. We will always intend to continue to do these. We will also monitor the amount of the people that come to the club as an indicator as to what we are doing and is it working with the clients.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

All of the staff have DBS and training is ongoing for all of us. We have a robust Safeguarding Policy in place and is regularly discussed both with in the staff and with concerns followed up. Food Hygiene Certificate to grade 3 is hold by Karen Viner and training for other staff is ongoing. Karen is also ultimately responsible for Safeguarding and all questions and enquiries regarding Safeguarding are directed to her

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This money will help us with the problems through up due to Corvid. The project will continue as the revenue taken at the lunch club events and outings will ensure the long-term financial security of the club. By going weekly we will be able to help more people out of isolation and loneliness back in to their local community maybe even some may make it out to the wilder world.

17. Is there anything else you think we should know about the project? NA

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

ye	olicies and procedures: es I will make available on request the necessary and relevant policies and procedures such s Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health a Safety and Environmental assessments.
	ther supporting information (Tick where appropriate, for some project these will not e applicable):
y	nd finally es The information on this form is correct, that any award received will be spent on the ctivities specified.
_	